

## REPORT

<b>SUBJECT:</b>	<b>COUNCIL TAX RESOLUTION 2017/18 and REVENUE AND CAPITAL BUDGETS FOR 2017/18</b>
<b>DIRECTORATE:</b>	<b>Chief Executive's Unit</b>
<b>MEETING:</b>	<b>Council</b>
<b>DATE:</b>	<b>9th March 2017</b>
<b>DIVISION/WARDS AFFECTED:</b>	<b>All</b>

### 1. Purpose

- 1.1 The Council is bound by Statute to specific timescales for Council Tax setting and is also required to make certain defined resolutions. The recommendations that form the major part of this report are designed to comply with those Statutory Provisions.
- 1.2 The recommended resolutions also draw together the Council Tax implications of precepts notified by the Office of Police and Crime Commissioner for Gwent and Town and Community Councils, thereby enabling the County Council to establish its headline Council Tax levels at the various property bands within each Town or Community area.

### 2. Recommendations

- 2.1 It is recommended that the revenue and capital estimates for the year 2017/18 as attached in Appendix 1 and 2 be approved.
- 2.2 It is recommended it be noted that, at its meeting on 15<sup>th</sup> February 2017, Cabinet calculated the amounts set out below for the year 2017/18 in accordance with sections 32 and 33 of the [Local Government Finance Act 1992](#) ("the Act").

For information, sections 32 and 33 of the 1992 Act have been extensively amended by Schedule 12 to the [Local Government \(Wales\) Act 1994](#). Both are further amended by the [Local Authorities \(Alteration of Requisite Calculations\) \(Wales\) Regulations 2002](#) (the "2002 regulations") and The Local Authorities (Alteration of Requisite Calculations) (Wales) Regulations 2013. Section 33 is further amended by the [Local Government Reorganisation \(Calculation of Basic Amount of Council Tax\) \(Wales\) Order 1996](#). All necessary legislative and statutory amendments have been taken into account in calculating the following amounts: -

- (a) 45,537.71 being the amount calculated by the Council, in accordance with Section 33 of the Act and The Regulations (as amended by Regulations 1999 no. 2935), as its Council Tax base for the year;

- (b) Part of the Council's Area, being the amounts calculated by the Council, in accordance with Section 34 of the Act, as the amounts of its Council Tax base for the year for dwellings in those parts of the area to which one or more special items relate:

<b>Community</b>	<b>Council Tax Base for 2017/18</b>	<b>Community</b>	<b>Council Tax Base for 2017/18</b>
Abergavenny	4,837.06	Llanhennock	286.80
Caerwent	1,111.08	Llanover	817.16
Caldicot	4,007.55	Llantillio Croesenny	455.07
Chepstow	5,498.79	Llantillio Pertholey	1,623.11
Crucorney	744.70	Llantrissant Fawr	263.78
Devauden	651.81	Magor with Undy	2,899.74
Goetre Fawr	1,182.50	Mathern	625.57
Grosmont	491.73	Mitchell Troy	738.32
Gwehelog Fawr	287.71	Monmouth	5,083.52
Llanarth	492.64	Portskewett	1,021.93
Llanbadoc	475.09	Raglan	1,087.41
Llanelly Hill	1,953.57	Rogiet	732.90
Llanfoist Fawr	1,909.77	Shirenewton	740.19
Llangattock Vibon Abel	673.39	St.Arvens	455.32
Llangwm	273.87	Tintern	495.03
Llangybi	539.17	Trellech	1,690.29
		Usk	1,391.14
		<b>Total</b>	<b>45,537.71</b>

It is recommended that Council resolves:

- 2.3 That the following amounts be now calculated by the Council for the year 2017/18 in accordance with Sections 32 to 36 of the Act and sections 47 and 49 of the [Local Government Finance Act 1988](#) (as amended):

- (a) £148,152,649 being the aggregate of the amounts the Council estimates for the items set out in Section 32(2) (a) to (d) of the Act less the aggregate of the amounts the Council estimates for the items set out in Section 32 (3) (a) and (c) of the Act calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year
- (b) £91,798,934 being the aggregate of the sums which the Council estimates will be payable for the year into its Council fund in respect of redistributed non-domestic rates and revenue support grant in accordance with Section

33 (3)

- (c) £6,000 being the cost to the authority of discretionary non-domestic rate relief anticipated to be granted (under sections 47 and 49 of the [Local Government Finance Act 1988](#) , as amended)
- (d) £1,237.65 being the amount at 2.3(a) and 2.3(c) above less the amount at 2.3(b) above, all divided by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year
- (e) £2,479,952 being the aggregate amount of all special items referred to in Section 34 of the Act (Town and Community Precepts)
- (f) £1,183.19 being the amount at 2.3(d) above less the result given by dividing the amount at 2.3(e) above by the amount at 2.2(a) above calculated by the Council in accordance with Section 34(2) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of the area to which no special item relates.
- (g) Part of the Council's Area, being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amounts at 2.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of the area to which one or more special items relate:

**Community Council****Precept  
Band D  
Equivalent  
£'s**

Abergavenny  
Caerwent  
Caldicot  
Chepstow  
Crucorney  
Devauden  
Goetre Fawr  
Grosmont  
Gwehelog Fawr  
Llanarth  
Llanbadoc  
Llanelly Hill  
Llanfoist Fawr  
Llangattock Vibon Abel  
Llangwm  
Llangybi  
Llanhenock

58.03  
43.20  
82.63  
121.81  
14.77  
12.52  
24.10  
12.20  
15.64  
14.21  
28.48  
39.30  
34.04  
13.81  
16.43  
18.55  
19.53

**Community Council****Precept  
Band D  
Equivalent  
£'s**

Llanover  
Llantillio Croesenny  
Llantillio Pertholey  
Llantrissant Fawr  
Magor with Undy  
Mathern  
Mitchell Troy  
Monmouth  
Portskewett  
Raglan  
Rogiet  
Shirenewton  
St.Arvals  
Tintern  
Trellech  
Usk

14.07  
13.18  
24.83  
18.20  
55.18  
25.70  
16.25  
65.22  
20.06  
32.97  
51.53  
28.13  
22.60  
34.30  
20.71  
101.39

- (h) The County Council Area, being the amounts given by multiplying the amount at 2.3(f) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

<b>Council Tax Band</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Proportion	6	7	8	9	11	13	15	18	21
Council Tax Charge	788.79	920.26	1,051.72	1,183.19	1,446.12	1,709.05	1,971.98	2,366.38	2,760.78

- (i) Part of the Council's Area, being the amounts given by multiplying the amounts at 2.3(g) and 2.3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands: -

## County Council plus Town/Community Council

	A	B	C	D	E	F	G	H	I
Abergavenny	827.48	965.39	1,103.30	1,241.22	1,517.05	1,792.87	2,068.70	2,482.44	2,896.18
Caerwent	817.59	953.86	1,090.12	1,226.39	1,498.92	1,771.45	2,043.98	2,452.78	2,861.58
Caldicot	843.88	984.53	1,125.17	1,265.82	1,547.11	1,828.40	2,109.70	2,531.64	2,953.58
Chepstow	870.00	1,015.00	1,160.00	1,305.00	1,595.00	1,885.00	2,175.00	2,610.00	3,045.00
Crucorney	798.64	931.75	1,064.85	1,197.96	1,464.17	1,730.38	1,996.60	2,395.92	2,795.24
Devauden	797.14	930.00	1,062.85	1,195.71	1,461.42	1,727.13	1,992.85	2,391.42	2,789.99
Goetre	804.86	939.00	1,073.14	1,207.29	1,475.58	1,743.86	2,012.15	2,414.58	2,817.01
Grosmont	796.92	929.75	1,062.56	1,195.39	1,461.03	1,726.67	1,992.31	2,390.78	2,789.25
Gwehelog	799.22	932.42	1,065.62	1,198.83	1,465.24	1,731.64	1,998.05	2,397.66	2,797.27
Llanarth	798.26	931.31	1,064.35	1,197.40	1,463.49	1,729.58	1,995.66	2,394.80	2,793.94
Llanbadoc	807.78	942.41	1,077.04	1,211.67	1,480.93	1,750.19	2,019.45	2,423.34	2,827.23
Llanelly Hill	814.99	950.83	1,086.65	1,222.49	1,494.15	1,765.82	2,037.48	2,444.98	2,852.48
Llanfoist	811.48	946.74	1,081.98	1,217.23	1,487.72	1,758.22	2,028.71	2,434.46	2,840.21
Llangattock V A	798.00	931.00	1,064.00	1,197.00	1,463.00	1,729.00	1,995.00	2,394.00	2,793.00
Llangwm	799.74	933.04	1,066.32	1,199.62	1,466.20	1,732.78	1,999.36	2,399.24	2,799.12
Llangybi	801.16	934.69	1,068.21	1,201.74	1,468.79	1,735.84	2,002.90	2,403.48	2,804.06
Llanhennock	801.81	935.45	1,069.08	1,202.72	1,469.99	1,737.26	2,004.53	2,405.44	2,806.35
Llanover	798.17	931.20	1,064.23	1,197.26	1,463.32	1,729.37	1,995.43	2,394.52	2,793.61
Llantillio Croess	797.58	930.51	1,063.44	1,196.37	1,462.23	1,728.09	1,993.95	2,392.74	2,791.53
Llantillio Pertholey	805.34	939.57	1,073.79	1,208.02	1,476.47	1,744.92	2,013.36	2,416.04	2,818.72
Llantrissant	800.92	934.42	1,067.90	1,201.39	1,468.36	1,735.34	2,002.31	2,402.78	2,803.25
Magor with Undy	825.58	963.18	1,100.77	1,238.37	1,513.56	1,788.75	2,063.95	2,476.74	2,889.53
Mathern	805.92	940.25	1,074.56	1,208.89	1,477.53	1,746.17	2,014.81	2,417.78	2,820.75
Mitchell Troy	799.62	932.90	1,066.16	1,199.44	1,465.98	1,732.52	1,999.06	2,398.88	2,798.70
Monmouth	832.27	970.99	1,109.69	1,248.41	1,525.83	1,803.26	2,080.68	2,496.82	2,912.96
Portskewett	802.16	935.86	1,069.55	1,203.25	1,470.64	1,738.03	2,005.41	2,406.50	2,807.59
Raglan	810.77	945.90	1,081.03	1,216.16	1,486.42	1,756.67	2,026.93	2,432.32	2,837.71
Rogiet	823.14	960.34	1,097.52	1,234.72	1,509.10	1,783.48	2,057.86	2,469.44	2,881.02
Shirenewton	807.54	942.14	1,076.72	1,211.32	1,480.50	1,749.68	2,018.86	2,422.64	2,826.42
St. Arvans	803.86	937.84	1,071.81	1,205.79	1,473.74	1,741.69	2,009.65	2,411.58	2,813.51
Tintern	811.66	946.94	1,082.21	1,217.49	1,488.04	1,758.59	2,029.15	2,434.98	2,840.81
Trelech	802.60	936.37	1,070.13	1,203.90	1,471.43	1,738.96	2,006.50	2,407.80	2,809.10
Usk	856.38	999.12	1,141.84	1,284.58	1,570.04	1,855.50	2,140.96	2,569.16	2,997.36

2.4 That it be noted for the year 2017/18 that the Office of Police and Crime Commissioner for Gwent has notified the following amounts in precepts issued to the Council, in accordance with Section 40 of the Act, for each of the dwellings shown above: -

<b>Council Tax Band</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Proportion	6	7	8	9	11	13	15	18	21
Council Tax Charge	152.56	177.99	203.41	228.84	279.69	330.55	381.40	457.68	533.96

2.5 That, having calculated the aggregate in each case of the amounts at 2.3(i) and 2.4 above, the Council, in accordance with Section 30(2) of the Act, hereby sets the following amounts as the amounts of Council Tax for the year 2017/18 for each of the categories of dwellings shown below: -

**County Council plus Town/Community Council plus Police and Crime Commissioner**

	A	B	C	D	E	F	G	H	I
Abergavenny	980.04	1,143.38	1,306.71	1,470.06	1,796.74	2,123.42	2,450.10	2,940.12	3,430.14
Caerwent	970.15	1,131.85	1,293.53	1,455.23	1,778.61	2,102.00	2,425.38	2,910.46	3,395.54
Caldicot	996.44	1,162.52	1,328.58	1,494.66	1,826.80	2,158.95	2,491.10	2,989.32	3,487.54
Chepstow	1,022.56	1,192.99	1,363.41	1,533.84	1,874.69	2,215.55	2,556.40	3,067.68	3,578.96
Crucorney	951.20	1,109.74	1,268.26	1,426.80	1,743.86	2,060.93	2,378.00	2,853.60	3,329.20
Devauden	949.70	1,107.99	1,266.26	1,424.55	1,741.11	2,057.68	2,374.25	2,849.10	3,323.95
Goetre	957.42	1,116.99	1,276.55	1,436.13	1,755.27	2,074.41	2,393.55	2,872.26	3,350.97
Grosmont	949.48	1,107.74	1,265.97	1,424.23	1,740.72	2,057.22	2,373.71	2,848.46	3,323.21
Gwehelog	951.78	1,110.41	1,269.03	1,427.67	1,744.93	2,062.19	2,379.45	2,855.34	3,331.23
Llanarth	950.82	1,109.30	1,267.76	1,426.24	1,743.18	2,060.13	2,377.06	2,852.48	3,327.90
Llanbadoc	960.34	1,120.40	1,280.45	1,440.51	1,760.62	2,080.74	2,400.85	2,881.02	3,361.19
Llanelly Hill	967.55	1,128.82	1,290.06	1,451.33	1,773.84	2,096.37	2,418.88	2,902.66	3,386.44
Llanfoist	964.04	1,124.73	1,285.39	1,446.07	1,767.41	2,088.77	2,410.11	2,892.14	3,374.17
Llangattock V A	950.56	1,108.99	1,267.41	1,425.84	1,742.69	2,059.55	2,376.40	2,851.68	3,326.96
Llangwm	952.30	1,111.03	1,269.73	1,428.46	1,745.89	2,063.33	2,380.76	2,856.92	3,333.08
Llangybi	953.72	1,112.68	1,271.62	1,430.58	1,748.48	2,066.39	2,384.30	2,861.16	3,338.02
Llanhennock	954.37	1,113.44	1,272.49	1,431.56	1,749.68	2,067.81	2,385.93	2,863.12	3,340.31
Llanover	950.73	1,109.19	1,267.64	1,426.10	1,743.01	2,059.92	2,376.83	2,852.20	3,327.57
Llantillio Croess	950.14	1,108.50	1,266.85	1,425.21	1,741.92	2,058.64	2,375.35	2,850.42	3,325.49
Llantillio Pertholey	957.90	1,117.56	1,277.20	1,436.86	1,756.16	2,075.47	2,394.76	2,873.72	3,352.68
Llantrissant	953.48	1,112.41	1,271.31	1,430.23	1,748.05	2,065.89	2,383.71	2,860.46	3,337.21
Magor with Undy	978.14	1,141.17	1,304.18	1,467.21	1,793.25	2,119.30	2,445.35	2,934.42	3,423.49
Mathern	958.48	1,118.24	1,277.97	1,437.73	1,757.22	2,076.72	2,396.21	2,875.46	3,354.71
Mitchell Troy	952.18	1,110.89	1,269.57	1,428.28	1,745.67	2,063.07	2,380.46	2,856.56	3,332.66
Monmouth	984.83	1,148.98	1,313.10	1,477.25	1,805.52	2,133.81	2,462.08	2,954.50	3,446.92
Portskewett	954.72	1,113.85	1,272.96	1,432.09	1,750.33	2,068.58	2,386.81	2,864.18	3,341.55
Raglan	963.33	1,123.89	1,284.44	1,445.00	1,766.11	2,087.22	2,408.33	2,890.00	3,371.67
Rogiet	975.70	1,138.33	1,300.93	1,463.56	1,788.79	2,114.03	2,439.26	2,927.12	3,414.98
Shirenewton	960.10	1,120.13	1,280.13	1,440.16	1,760.19	2,080.23	2,400.26	2,880.32	3,360.38
St. Arvans	956.42	1,115.83	1,275.22	1,434.63	1,753.43	2,072.24	2,391.05	2,869.26	3,347.47
Tintern	964.22	1,124.93	1,285.62	1,446.33	1,767.73	2,089.14	2,410.55	2,892.66	3,374.77
Trelech	955.16	1,114.36	1,273.54	1,432.74	1,751.12	2,069.51	2,387.90	2,865.48	3,343.06
Usk	1,008.94	1,177.11	1,345.25	1,513.42	1,849.73	2,186.05	2,522.36	3,026.84	3,531.32

- 2.6 That Mrs J. Robson, Mr M. Howcroft, Miss R. Donovan, Mrs. S. Deacy, Mrs. W. Woods and Mrs. S. Knight be authorised under Section 223 of the Local Government Act 1972 to prosecute and appear on behalf of Monmouthshire County Council in proceedings before a Magistrates Court for the purpose of applying for Liability Orders in respect of Council Tax and Non-Domestic Rates.

### **3. KEY ISSUES**

- 3.1 The final revenue and capital budgets for 2017/18 were considered by Cabinet on 15<sup>th</sup> February 2017, following consultation on the draft proposals. There have been no changes since that date and therefore the Appendices are reproduced and attached to this report.
- 3.2 Statute requires that Council makes appropriate recommendations to prescribed timescales for setting the Council Tax payable for the coming financial year. The Council must also account for precepts made upon it by the Office of Police and Crime Commissioner for Gwent and by Town and Community Councils. Recommendation 2.5 discharges these obligations.
- 3.3 The Council is also required to authorise officers to undertake advance recovery action through the Courts where necessary. The authorising recommendation appears at 2.6 above.

### **4. REASONS**

- 4.1 To approve the summary revenue and capital budget for 2017/18.
- 4.2 To set the Council Tax for the 2017/18 financial year.
- 4.3 To discharge the Responsible Financial Officer's responsibilities under the Local Government Act 2003.

### **5. RESOURCE IMPLICATIONS:**

As identified in the report.

### **6. SUSTAINABLE DEVELOPMENT AND EQUALITY IMPLICATIONS:**

The equality and sustainability considerations on the budget proposals have been identified throughout the budget process and were taken into account by Cabinet when approving the budget on 15<sup>th</sup> February 2017. The relevant information is contained in the papers for the Final Budget proposals for the 2017/18 Revenue and Capital Budget.



**7. SAFEGUARDING AND CORPORATE PARENTING IMPLICATIONS**

There are no safeguarding and corporate parenting implications associated with this report.

**8. CONSULTEES:**

This report arises from Councils approval of the 2017/18 budget proposals and contains the statutory decisions in relation to setting council tax for 2017/18. The budget has undergone considerable consultation to arrive at the recommendations today.

**9. BACKGROUND PAPERS:**

Revenue and Capital Budget 2017/18 - Final proposals following public consultation: Cabinet 15<sup>th</sup> February 2017

**10. AUTHORS:**

Joy Robson – Head of Finance

Ruth Donovan – Assistant Head of Finance: Revenues, Systems & Exchequer

**11. CONTACT DETAILS:**

[joyrobson@monmouthshire.gov.uk](mailto:joyrobson@monmouthshire.gov.uk)

01633 644270

[ruthdonovan@monmouthshire.gov.uk](mailto:ruthdonovan@monmouthshire.gov.uk)

01633 644592